10/25/25 Alex Cmod Dft

Parker Cemetery Budget for 2024 "2025"

Fiscal Year July 1 [illegible]

Expected Income	
Budget - Fremont County	$38,667.00
Digging Fees	$0.00
Interest	$0.00
Sale of Lots	$11,000.00
Total Income	$49,667.00

Parker Cemetery Budget For 2024 passed Aug 2024

Expected Expenses	
Caretaker	$21,600.00
Clerk	$6,000.00
Ads	$240.00
Bank Charges	
Digging Fees	
Dues & Subscription	
Gas & Oil	$1,500.00
Insurance	$4,000.00
Misc	$800.00
New Office	$800.00
Office Supplies	$420.00
Payroll Taxes	$5,000.00
Postage	$140.00
Professional	$1,000.00
Property Improvements	$1,500.00
Property Mainteance	$1,000.00
Repairs - Equipment	$5,000.00
Repairs - Office Remodel	$1,000.00
Rent Equipment	$300.00
Utilities	$3,000.00
Total Expected Expenses	$53,300.00
Capital Improvement & Expansion Fund	$3,000.00
Total Approved Budget	$56,300.00
Overall Expected	-$3,633.00

Debbi Hammond

Rhea C Orr

08/10/2024